



## 2007-2008 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,347,237	\$724,465	\$357,559	\$77,035
County	\$50,796	\$550	\$548	\$117
State	\$1,606,986	\$29,459	\$65,488	\$0
Federal	\$119,361	\$0	\$107,842	\$0
<b>Total</b>	<b>\$3,124,379</b>	<b>\$754,474</b>	<b>\$531,437</b>	<b>\$77,153</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$209,906	\$208,432

### Ending Fund Balance

General	\$1,085,954
Capital Outlay	\$673,194
Special Education	\$62,881
Pension	\$0

### State Aid

General Aid	\$1,536,287
Special Education	\$65,488
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,601,775</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,573,983	\$119,168	\$327,443	\$63,877
PK Instruction	\$51,772	\$0	\$20,683	\$2,518
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$219,990	\$38,675	\$188,990	\$4,777
Administration Services	\$309,717	\$892	\$797	\$5,980
Transportation Services	\$165,500	\$24,775	\$0	\$0
Other Support Services	\$506,475	\$61,144	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$330,340	\$0	\$0
Co-Curricular	\$187,192	\$21,081	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,014,630</b>	<b>\$596,076</b>	<b>\$537,913</b>	<b>\$77,153</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$176,809,361
Owner Occupied	\$52,307,847
Non-Ag Z	\$2,195,266
Other Non-Ag/Utilities	\$31,766,301
<b>Total</b>	<b>\$263,078,775</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	511
Fall 2007 K-12 Fall Enrollment	511
Open Enrolled Students Rec'd	16
Home School ADM	7.000
Fall 2007 State Aid Fall Enroll.	536.50
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	29.7%
% Special Needs Students	13.1%
Students Transported	351
Student to Staff Ratio	13.6
District Attendance Rate	97.0%
Number of Graduates	50

### Enrollment

	ADA	ADM
K-8	343.922	351.108
9-12	179.695	188.473
<b>Total</b>	<b>523.617</b>	<b>539.581</b>

### Cost per ADM

General Fund Only	\$5,298
Educational Funds*	\$6,395

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,306
IDEA Part B	\$104,386
<b>Total</b>	<b>\$106,692</b>

### Special Education Placement Categories

Regular Classroom	32
Resource Room	20
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>67</b>

### American College Test (ACT)

English	20.7
Math	21.6
Reading	23.3
Science	22.5
Composite Score	22.2
Number Tested	32

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	37
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>67</b>

### Teaching Staff Data

Average Teacher Salary	\$33,516
Experience Adjusted Salary	\$32,281
Avg Years of Experience	16.9
% with Advanced Degrees	10.0%
Certified Instructional Staff	36.6
Classroom Staff	1.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.